

**DECISION TITLE**

Update on budget forecast for 2022/23 onwards and savings plans

**DECISION DETAILS/DESCRIPTION****PROPOSAL DETAILS FOR FORWARD PLAN****AUTHOR:****HEAD OF SERVICES/RESPONSIBLE PERSON:**

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<b>TYPE OF DECISION</b>	KEY DECISION
<b>DECISION MAKER</b>	Cabinet

<b>IS THE REPORT OR THE APPENDICES LIKELY TO CONTAIN CONFIDENTIAL</b>	Open
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<b>LEAD CABINET MEMBER/OFFICER:</b>	<b>IN ASSOCIATION WITH:</b>
Cabinet Member for Finance and Capital Assets	
<b>DECISION DATE:</b>	
20 Dec 2021	

**WARDS AFFECTED:**

<b>MAIN CONSULTEES:</b>	<b>CONSULTATION METHOD:</b>
Relevant Cabinet Members and officers	Circulation of the draft report to relevant Cabinet Members and officers

**COMMENTS / REPRESENTATIONS FROM INDIVIDUALS/ORGANISATIONS MAY BE SENT TO / COPIES OF ANY DOCUMENTS LISTED BELOW MAY ALSO BE OBTAINED FROM:**

Name, Title and Contact details  
 By when:

STEVE HARRISON

**LIST OF ALL DOCUMENTS ATTACHED TO THE REPORT MUST BE SUPPLIED. THIS INCLUDES ANY DOCUMENTS INTENDED TO BE INCLUDED IN THE REPORT NOT DRAFTED BY THE REPORT AUTHOR) :**